

East Grand County Fire Protection District #4



*Annual Report
(Through 2009)*

East Grand County Fire Protection District #4
Information Sheet

East Grand County Fire Protection District #4
PO Box 2967 – 77601 US Highway 40
Winter Park Colorado 80482-2967
970 726 5824
970 726 5938 (fax)
www.eastgrandfire.com

Board of Directors

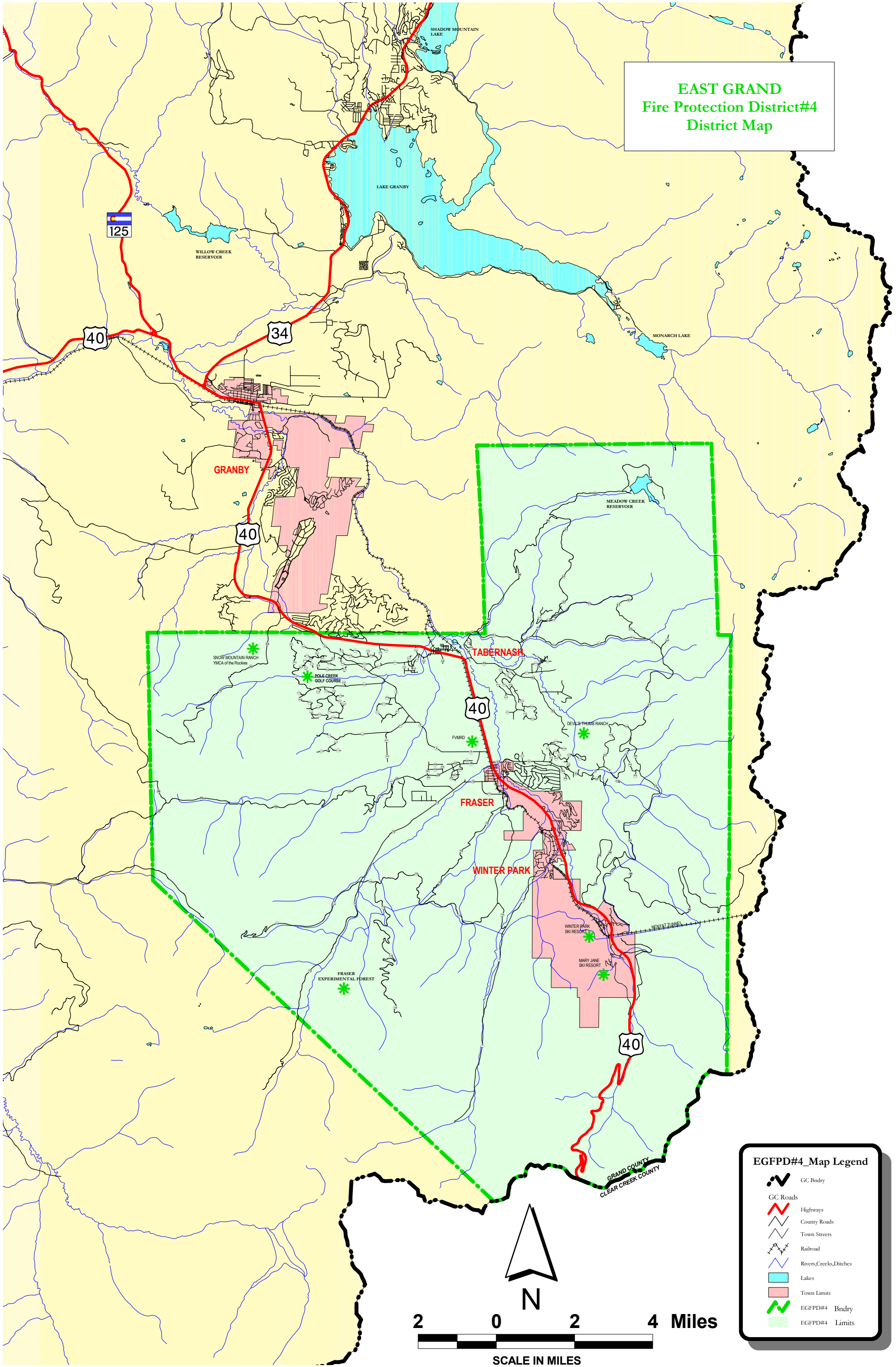
Frank Dominguez – President
Rebecca Rand – Vice President
Steve Loo – Treasurer
Rick Kramer – Secretary
Mark Pappas - Member at Large
Earl Storm– Pension Board
Blaine Faulkner– Pension Board

Office Staff

Todd Holzwarth – Chief
Dennis Soles – Fire Prevention Officer
Debbe Knutson –Office Manager
George Szczerba – Training Coordinator
Adam Gosey – Fire Technician

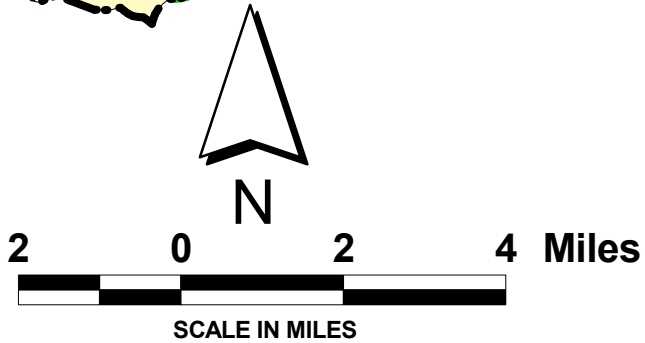
The contact person for the District is Todd Holzwarth. He can be reached at 970 726 5824, please feel free to contact any of us with your questions or comment.

**EAST GRAND
Fire Protection District#4
District Map**



EGFPD#4_Map Legend

- GC Bndry
- GC Roads
- Highways
- County Roads
- Town Streets
- Railroad
- Rivers,Creeks,Ditches
- Lakes
- Town Limits
- EGFPD#4 Bndry
- EGFPD#4 Limits



“The East Grand County Fire Protection District #4 is dedicated to the preservation and protection of life and property of the residents and visitors to the Fraser Valley by providing our volunteer firefighters with quality training, a strong Fire Prevention Program and up to date apparatus and equipment”

**Auto/Mutual Aid Agreements
Intergovernmental Agreements
Fire Code Enforcement
For
East Grand County Fire Protection District #4**

- Auto Aid Agreement – Grand Fire Protection District #1
- Mutual Aid Agreement – All Grand County Fire Protection Districts
- Mutual Aid Agreement – Clear Creek County Emergency Service District
- Mutual Aid Agreement – Northwest Colorado, I 70 Corridor
- Intergovernmental Agreement – Grand County Emergency Telephone Service Authority (911)
- Intergovernmental Agreement - Grand County Dispatch Center
- Intergovernmental Agreement – Impact Fee, Town of Winter Park
- Intergovernmental Agreement – Impact Fee, Town of Fraser
- Intergovernmental Agreement – Impact Fee, Grand County
- Intergovernmental Agreement – Lake Dillon Fire Department Mechanics
- Fire Code Enforcement – Town of Winter Park
- Fire Code Enforcement – Town of Fraser
- Fire Code Enforcement – Grand County
- Grand County Fire Districts - Inspections Fire Safety Systems
- Colorado Division of Fire Safety – School Inspections

The Agreements referenced above will remain in force unless cancellation is received in writing.



East Grand Fire Facts

East Grand Fire Protection District # 4 is a Special District funded by property tax dollars. The governing body of the East Grand Fire District consists of 5 Board of Directors elected by the District's registered voters. The President of the Board is Frank Dominguez, Vice President Rebecca Rand, Secretary Rick Kramer, Treasurer Steve Loo and Member at Large Mark Pappas. The Board employs Todd Holzwarth- Fire Chief, Dennis Soles- Fire Prevention Officer Debbe Knutson- Office Manager/Administrative Assistant, George

Szczerba - Training Coordinator and Fire Technician Adam Gosey. The most important members of the department are the 31 Volunteer Firefighters and Officers. We could not function without them.

A unique feature of the East Grand Fire Department is our Resident Program. We have living quarters at both our Headquarters and Tabernash Stations.

Resident Volunteer Firefighters can reside at either the H.Q. Station or in Tabernash. Resident Firefighters maintain the apparatus and buildings as well as respond to incidents in exchange for living quarters. The Residents provide systems and equipment maintenance critical to our Insurance Services Office (I.S.O.) Rating as well as allow us credit for full time firefighters at a fraction of the cost.

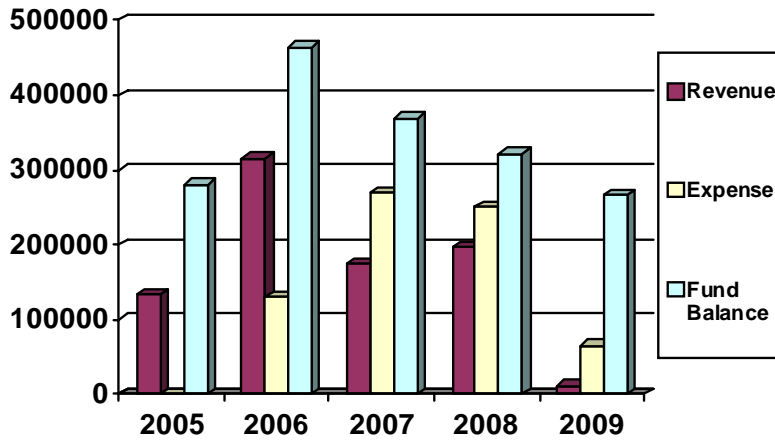
In 2009 East Grand Fire responded to 196 incidents for a total of 1,218 man hours. East Grand Firefighters also logged 3,393 hours of training. Our District additionally provides mutual aid responses to surrounding Districts.

East Grand has an I.S.O. rating of 4 for all properties within five miles of our stations and an I.S.O. Rating of 10 for rural areas outside the five mile radius.



Financial Information 2005 to 2009

Impact Fee Summary



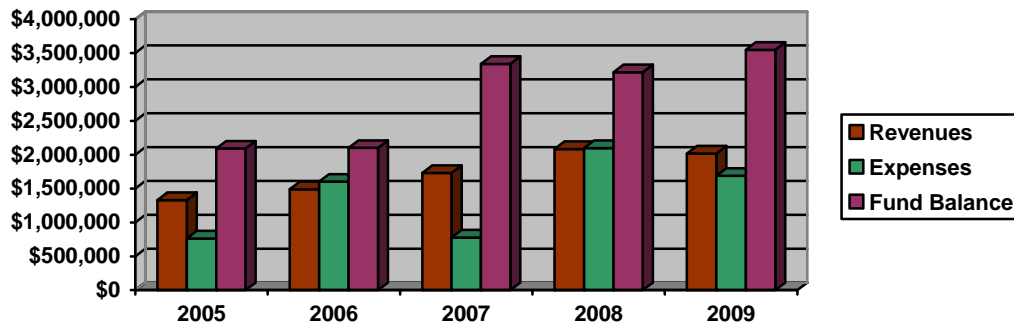
The District began collecting Impact Fees in 2001 at \$254 per Single Family Residence or Commercial equivalent. Following a new Nexus Study and approval by the Towns of Fraser, Winter Park, and Grand County we increased the Fee to \$454 in June of 2005. At the end of 2009 our Fund Balance was \$266,389. We expended funds in 2006 to complete paying for a Skyboom equipped Engine and in 2007 to purchase two Water Tenders and a Support Services Truck. In 2008 funds were used to finish the Red Dirt Combined Fire Station and pay a portion of the new Aerial Tower Ladder 491. For 2009 we built a new Burn Building for live fire training. Next year will be a review of the Impact Fee Program with a new Nexus Study. The economic downturn has severely reduced new building starts but we look forward to when we see a turnaround and will be using Impact Fees to purchase additional Fire Apparatus and assist in building our South Fire Station.



New Burn Building and new Station 2 well

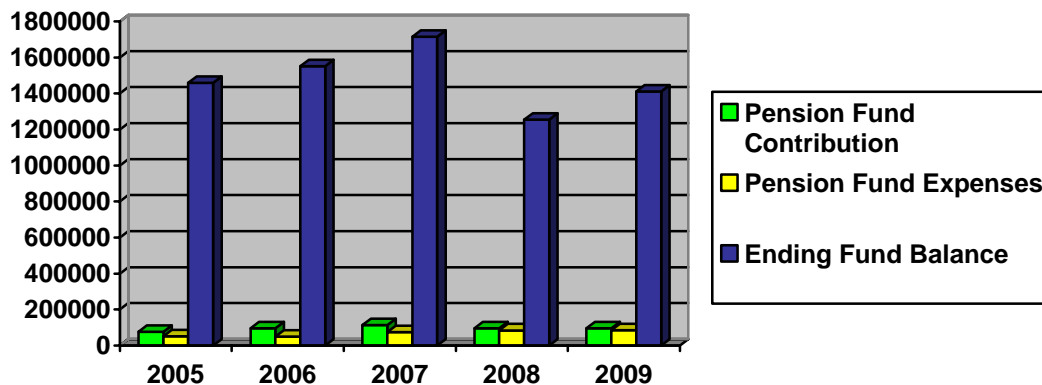


General Fund Revenues/Expense Summary and Fund Balance



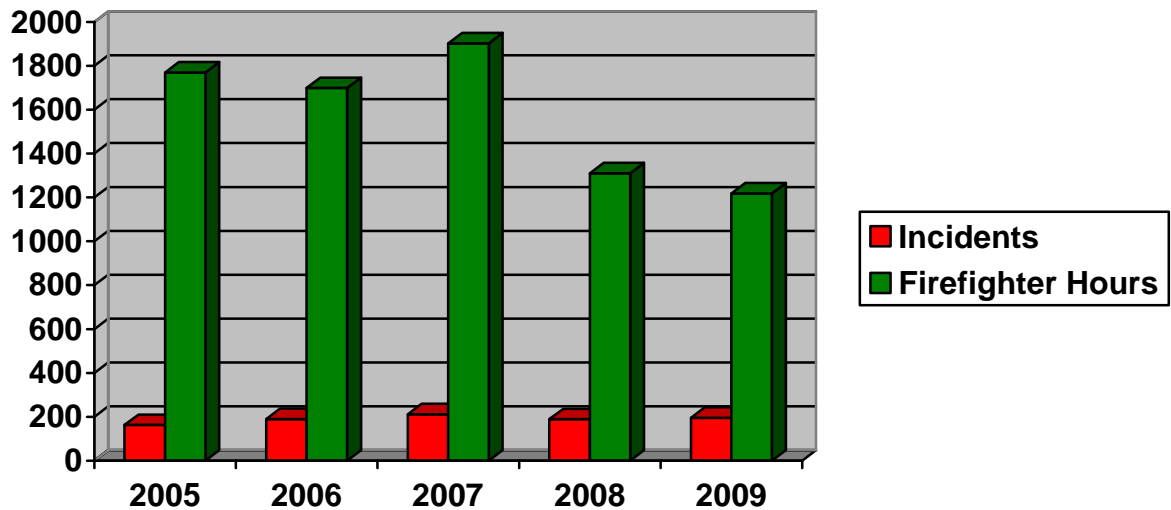
Our Revenues, Expenses, and ending Fund balances are illustrated above. 2009 saw a major remodel of the Resident Quarters at our Headquarters Station including a new Fire Sprinkler System, and payments for a portion of the new Burn Building. We also upgraded our vehicle fuel system and replaced the well at the Tabernash Station 2 along with a new domestic water system at HQ. 2008 included payments out of our Fund Balance for purchasing the new 2008 Aerial Tower Ladder 491 and payments for the Red Dirt Station. In addition we replaced our 15 year old self contained breathing apparatus (SCBA) with 32 new Air Packs. 2003 was a milestone which saw the final payment on a 20 year, \$2.3 Million Bond and the Voter approved transfer of that revenue stream to Operations.

Pension Fund Contribution/Expense Summary and Fund Balance



The District contributed \$96,000 this year, including State Matching funds of \$36,000, to the Volunteer Pension. 2009 Expenses were \$85,425 for 22 Pensioners. The Fund has \$1,411,279 in assets at the end of 2009 which were managed by the Fire and Police Pension Association (FPPA). Our fund showed some recovery after last years poor investment market.

Incident Information 2005 to 2009

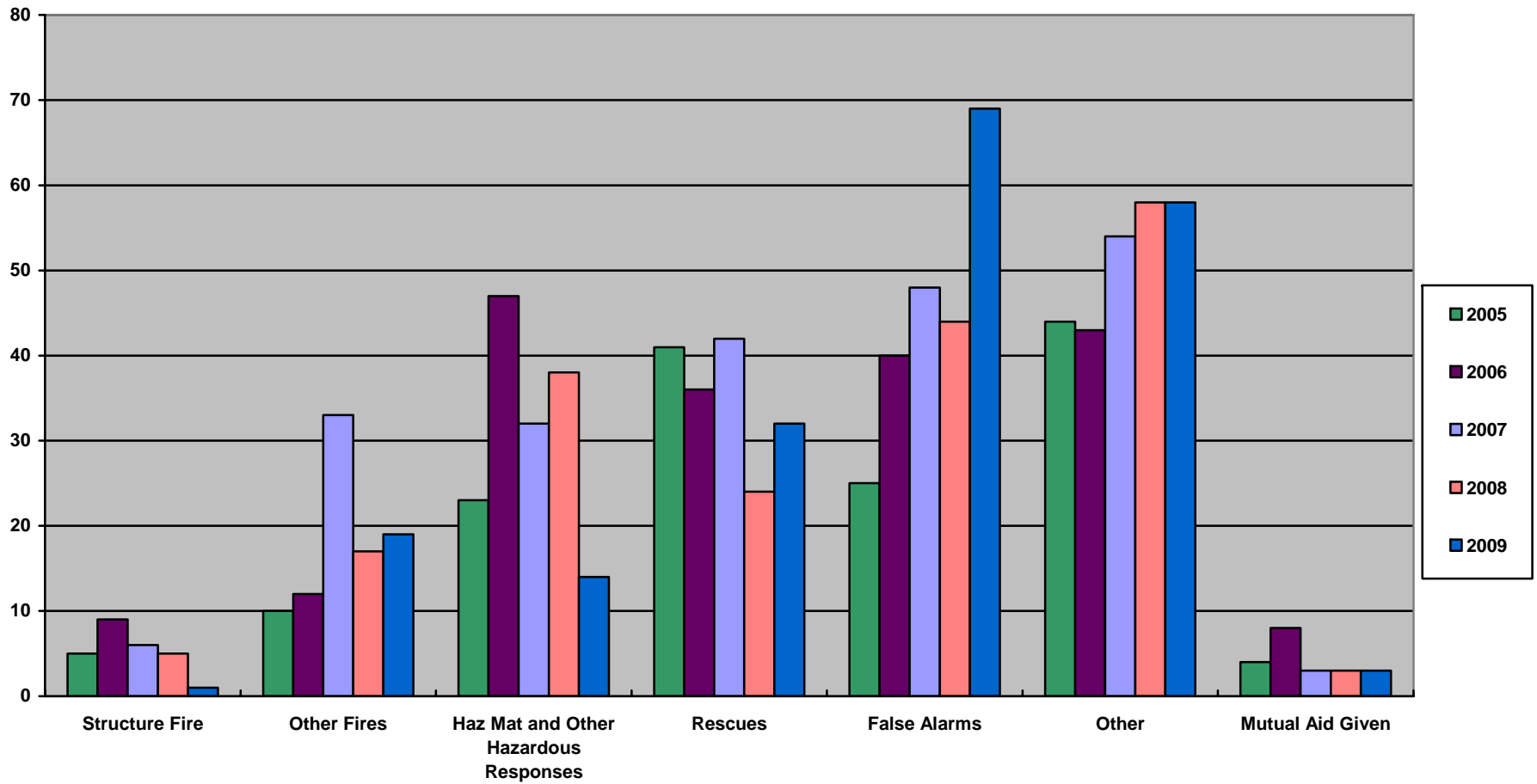


The chart above indicates the number of incidents and the total man-hours provided by the Firefighters and Officers of the District. In 2005 we had 163 incidents and 1769 hours. In 2006 we responded 190 times and put in 1699 hours. For 2007 212 calls and our Firefighters contributed 1,901 hours. In 2008 we had 189 incidents with 1,310 hours. 2009 saw 196 incidents with 1218 hours contributed.

June 2007 included our largest wildfire to date—the “Y Fire”.

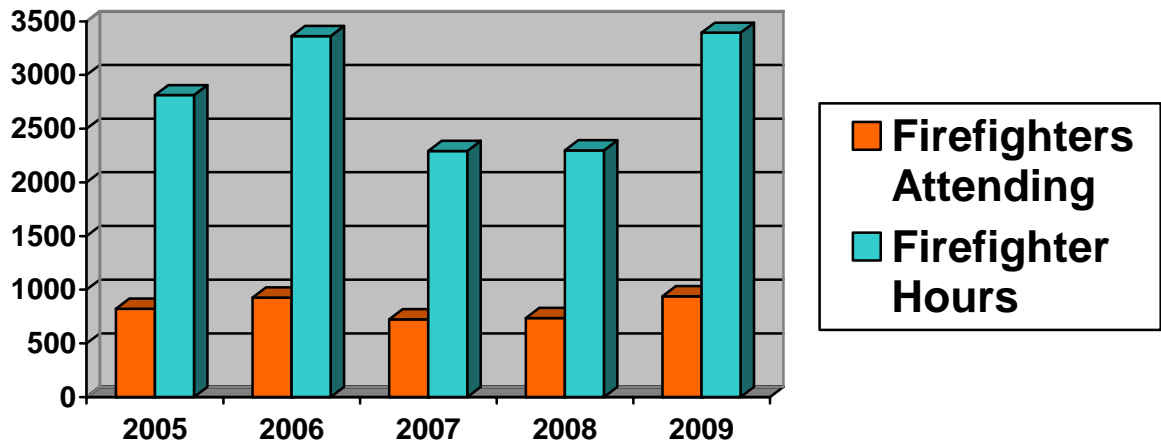
Berthoud Pass Tanker Rollover





This chart is a breakdown of incidents and responses by year and type of call for the East Grand Fire District. The collecting of information is based on National Fire Protection Association (NFPA) guidelines. We submit this information to the NFPA and to the Colorado Division of Fire Safety each year to provide vital information on our operations and to help identify trends throughout the US Fire Service.

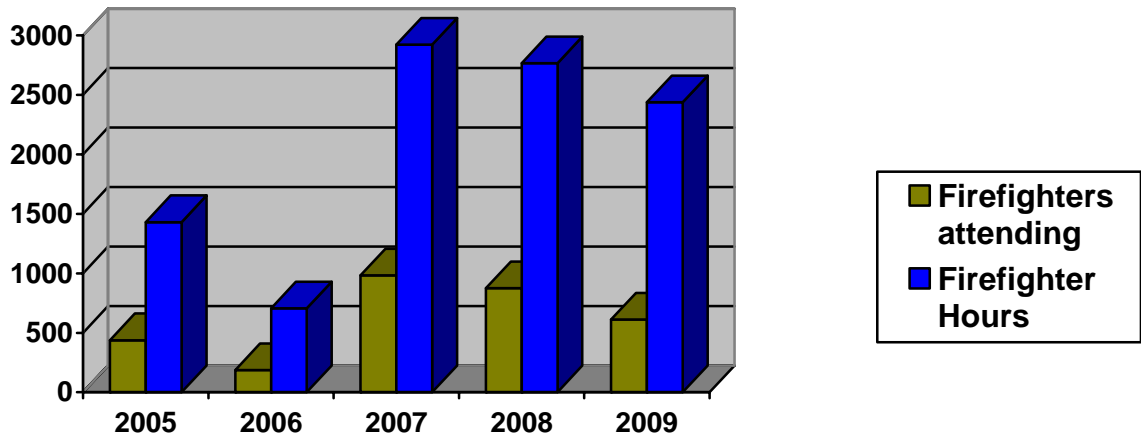
This chart shows total number and the total hours of training by Firefighters and Officers over the last five years.



In 2009 Firefighters and Officers attended 939 trainings (one Firefighter attending one class) and 3393 hours. For 2008 there were 736 trainings totaling 2299 hours. In 2007 we had 724 trainings for a total of 2292 hours. In 2006 it was 928 trainings for 3361 hours. In 2005, 823 trainings for 2813 hours.



In addition our volunteers and staff contributed time or were involved in many activities such as public education, special projects, pump and hose testing, meetings, inspections, and planning.



2009 ANNUAL REPORT FIRE PREVENTION BUREAU

2009 Annual Development Review:

Fraser Marketplace
Rendezvous at Winter Park filing #1
Spruce Ridge revised development plan.
Kum & Go, Town of W/P
Village @ W/P Tenant Finish's



2009 Annual Plan Reviews:

Sprinklers - Fraser Valley Rec. Center revised sprinkler plans.
Sprinklers - Bauer Residence 130 Bridgers Trace, Rendezvous
Sprinklers - HQ EGFD
Sprinklers - 525 & 535 Dreamcatcher North, Lakota
Sprinklers - Sessa Residence, Lakota W/P
Sprinklers - Gore Range Baptist Church
Sprinklers - 210 Lakota Park Dr. , W/P
Sprinklers - Rice Residence, Grand Lake
Sprinklers - Tenant Finish 125 Perry Peak Way, W/P Village
Sprinklers - EGFD HQ plan revisions
Sprinklers - 900 Tonahutu Ridge Road, Grand Lake
Sprinkler + Alarm - Village at W/P tenant finish
Sprinkler system - Warstler Residence, Rendezvous
Sprinkler + Alarm - Fraser Marketplace, Unit 207 tenant finish
Sprinklers-115 Perry Peak Way, Village @ W/P
Sprinkler + Alarms - McDonalds, Granby
Sprinklers + Alarms Detection - Brick House 40 restaurant, Granby
Alarms + Detection - Back Bowl Soup, Village @ W/P
Alarms + Detection - Goodies, 125 Perry Peak Way W/P Village
Alarms + Detection - Grand County Admin. Building Granby
Playdays Preschool
Pole Creek Preserve - water storage tank



2009 Inspections:

New Construction:

Sprinkler hangers -Sterling Point, W/P Ranch
Sprinkler Hydro - W/P Village, #24 thru 32
Sprinkler + Alarm Temporary Certificate of Occupancy
Village Core @ W/P Resort unit # 12, 13, 24, 25, 26
Sprinkler hangers (concealed) - Club House at Pole Creek
Sprinkler Hydro - Balconies at Base Camp One, Granby
Sprinkler heads + hangers - Pole Creek Clubhouse (golf)
Sprinkler + Alarm final - Lime Restaurant, Village @ W/P
Sprinkler rough - Sterling Point, buildings #1, 2, and 4
Sprinkler + Alarm rough - 200 Lakota Park Dr., W/P
Sprinkler, witness of flushing of water service lines -
buildings #15, 19-20, and 27-30 at W/P Village Core
Sprinkler + Alarm final - 203 Cozens Ridge, Fraser
Sprinkler rough, blocking, hangers + drops - Sterling Point #3
Sprinkler Hydro - Cheeky Monk, W/P Village
Sprinkler - Bear Crossing water service flushing A,C,L+N.
Sprinkler + Alarm final - Cheeky Monk, W/P Village
Sprinkler Final - #27,28,29,+ 30 retail space W/P Village
Sprinkler + Alarm final - 148 Bridgers Trace, Rendezvous
Sprinkler Hydro's - Bear Crossing buildings # L,P, + A.
Sprinkler final - Bear Crossing #A
Sprinkler + Alarm final Sterling Point - building #1
Sprinkler + Alarm final - # L, P + C Bear Crossing
Sprinkler concealed space- Sterling Point building #3
Sprinkler rough + hydro - Sessa residence, Lakota
Sprinkler rough - 525 + 535 Dreamcatcher North, Lakota
Sprinkler + alarm final- Sterling Point building #2
Sprinkler hydro - Sterling Point #2
Sprinkler + Alarm final - Pole Creek Clubhouse
Sprinkler Hydro – Pole Creek Clubhouse
Sprinkler + alarm final - Sterling Point #4
Sprinkler hydro - Sterling Point #4
Sprinkler hydro - 525+535 Dreamcatcher North, Lakota
Sprinkler hydro - Sterling Point #3
Sprinkler + alarm rough - Goodies, Village @ W/P
Sprinkler service line flush - Bear Crossing # F
Sprinkler + alarm final - Sterling Point #3
Sprinkler addition heads - Town Center, Grand Park
Alarm + detectors final - Goodies ice cream shop
Sprinkler + alarm final - Homer, Rendezvous

2009 Out of District

Plan Review and Inspections:

Sprinkler final- Sie residence, main house Grand River Ranch Kremmling
Alarms + Detector rough and final- Brick House 40, Granby
Sprinkler + Alarm final - Base Camp One, Granby
Alarm Final - West Grand High School
Sprinkler rough - Gore Range Baptist Church
Sprinkler final - Elk Valley Village, Granby
Sprinkler + Alarm rough - Rice Residence, Grand Lake
Sprinkler + Alarm final - Sie Residence, Grand River Ranch
Sprinkler rough - McDonald's, Granby
Sprinkler rough - Phase 3 G. C. Administration Building
Sprinkler final - Phase 3 Grand County Admin Building
Sprinkler + alarm final - Gore Baptist Church, Kremmling
Alarms + Detector final - Middle Park High School, Granby
Sprinkler Rough + Hydro - Elk Valley Olympic Village
Sprinklers, Alarm (rough) + Hydro, Grand County Admin
Sprinkler + Alarm final, Grand County Administration Building

New System at Grand County Administration Building



2009 Existing Building Inspections

Sharky's

W/P Sushi Bar

Freestyle's Sports Bar (Sitzmark building) W/P

Beaver Village Lodge and Restaurant

Crooked Creek Saloon

Park Place Center : "Eleven" separate businesses and common areas.

Condo Management Company - laundry

Ullrs Bar - Laundromat



YMCA : Adams Camp, Child Center (day camp)

Camp Chief Ouray ; Office/Cafeteria

Legit Youth and Family Center

Feather Wolf

Little Bear

Health Center

Lodge

Winter Park Resort - Administration Building

West Portal Station

Balcony House

Snoasis

Grounds Maintenance Building

Mary Jane Day Center

Dotsero Ticket Office
Operation Maintenance
Children's Center
Lift + Slope Maintenance
Sunspot Restaurant
Sunspot Ski Patrol H. Q.
Re-inspect Balcony House, W/P Resort
Doc's Roadhouse restaurant + bar, W/P Resort

Devils Thumb Ranch - Ranch House Restaurant
Hex House Restaurant
Devils Thumb Ranch - Fire Pump
Day Lodge
Ranch Creek Spa

Winter Park Christian Church / School

Sterling Pointe -(4) Main Drain Tests, 120, 140, 160, 180 Sterling Loop

W/P Resort - alarm / sprinkler flow test and evacuation.
Mary Jane Day Center
Balcony House, Children's Center,
West Portal, Administration Building



2009 Building Remodel

Plan Reviews and Inspections:

Freestyle Sports Bar
Winter Park Station
Balcony House, W/P Resort
Fraser Medical Clinic, additional tenant finish
Body Works - final, Cooper Creek Square
Star of India restaurant, Cooper Creek Square
Cooper Creek Square- General Store, Seven Sisters, Coffee Shop,
Moose Hollow, Plant Orphanage, Smokin' Moes, "nest" artistic home



Knox Box's:

Blue Ridge building, YMCA

Bear Crossing Buildings C, P, L Town of W/P

Fraser Valley Recreation Center

Sterling Point # 1, 2, 3, 4 W/P Ranch

Fraser Market Place, new keys

Pole Creek Clubhouse

Rendezvous, 203 Cozens Ridge, Fraser
Homer Res. Cozens Ridge

Cooper Creek Square; additional keys

Trailhead Lodge new + additional keys for all buildings.

General Store, Grand Park, Fraser

Lakota, 525 + 535 Dreamcatcher North, W/P

Gasthaus Eichler, new key W/P

Village @ W/P Buildings #12, 13, 15, 19-20, 24-26, 27-30
Intrawest Construction Office
Lime Restaurant, Shirt Off My Back



Kitchen Hood and fire suppression systems

Plan Reviews and Inspections :



Lime restaurant, W/P Village
Star of India restaurant, Cooper Creek Square
Pole Creek Clubhouse
Mestar Restaurant, Fraser
Azteca, W/P
Grand County Jail, HSS
Back Bowl Soup, Village, W/P Village



2009 Meetings:

Jack Kopp - HQ remodel (weekly)
EGFD weekly staff meetings (weekly)
DRT - Development Review Team, Town of Winter Park (weekly)
Grand County Fire Fighters Association (monthly)
Local Emergency Planning Committee LEPC @ YMCA (monthly)
Fire Marshals Association of Colorado FMAC, (bi monthly)
West Slope FMAC meetings (biannually)
Jeff Durbin - Life Safety Code enforcement
GCBO / County Commissioners - International Fire Code adoption
Winter Park Resort - Paul Sprague (exit doors)
Winter Park Resort - FD access issues (Lime)
Chris Artim - President Hi Country Haus building #5, (fire code)
Pole Creek Preserve - location of firefighting water tank
W/P Christian Church / Day Care - Emergency Preparedness
BOCC - Public Hearing on residential building code adoption
BOCC/ Staff - sprinkler workshop
H Q Station - Wrap up remodel oversight and billing
Town of Fraser-Jeff Durbin / Todd Holzwarth, out of town water usage
Chris Weber, architect looked at ideas for Tabernash Station (drawings)
Twin Rivers + Mercy Housing access issues (remove chain / gate)
Grand County - Fire Code Adoption Committee
Chris Weber, architect looked at ideas for Tabernash Station (drawings)
Twin Rivers + Mercy Housing access issues (remove chain / gate)
Grand County - Fire Code Adoption Committee
Devils Thumb Ranch employee housing building change of use Agreement.

2009 Additional Items

EGFD Board Workshop
Interviews - Training Coordinator
Presentation to Rotary Club - Wildland Fire Dangers
Construction of Sprinkler Demonstration Rooms
Public Education - sprinkler demonstration at Art Affair
HQ Station - remodel, sprinkler + alarms oversight.
Occupancy Load Calculation - Sharky's, Ullr's tavern.
Pole Creek Preserve - Inspect installation of 30,000 gal tank + hydrant.
Co. State Forest, Grant- shovel ready CWPP projects

Education & Personal Development:

Fire Lite Alarms - Honeywell, Englewood
National Fire Protection Association updates
International Fire Code overview class, South Metro Fire
Fire Protection Technology & Design seminar
Digital Trunk Radio class, Granby
Haz Mat Awareness Certification
Wildland Firefighting - Red Card

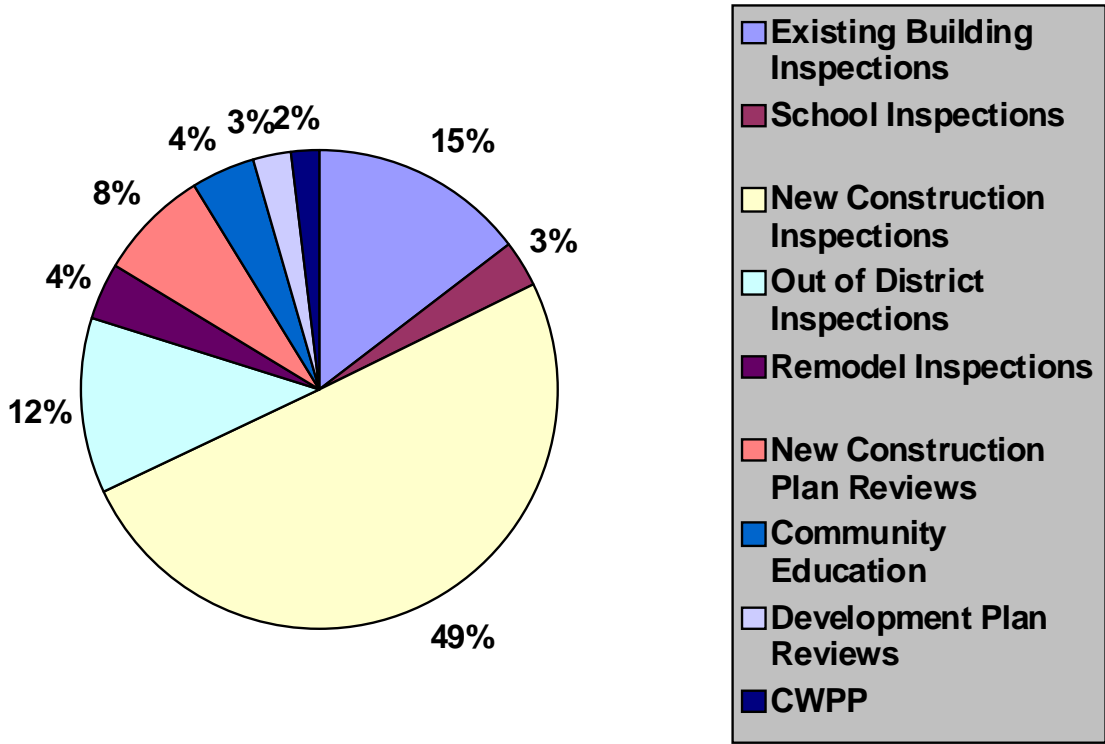
Early Education Childcare - Day Care Kids at EGFD, HQ
Pre School Kids at EGFD, HQ



Public Schools Inspections:

Grand Lake Elementary School
Middle Park High School
East Grand Middle School
Indian Peaks Charter School
Fraser Valley elementary School
Granby Elementary School

Wildland Hazard Reviews: Schorr residence, Devils Thumb Estates, Pole Creek Preserve



Hourly Breakdown of Fire Prevention Activities:

Existing Buildings	97 hrs.
New Construction	329 hrs.
Out of District	79 hrs
Remodels	25 hrs.
Plan Reviews	51 hrs
Community Ed	28 hrs.
Development Project Reviews	18 hrs.
School Inspections	21 hrs
CWPP	12 hrs
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Total	650 hours

2009 Prevention Office Fees

Out of Fire District....	\$ 2791.32
In Fire District.....	\$ 2520.80
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Total.....	\$ 5312.12